

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|------------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | PJs in State: 31 | | | | | |
| % of Funds Committed | 94.38 % | 94.29 % | 15 | 96.48 % | 33 | 33 | |
| % of Funds Disbursed | 77.43 % | 85.65 % | 30 | 89.00 % | 6 | 7 | |
| Leveraging Ratio for Rental Activities | 1.89 | 6.31 | 17 | 4.81 | 20 | 25 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 83.14 % | 1 | 83.25 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 35.02 % | 64.12 % | 31 | 70.99 % | 5 | 6 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 100.00 % | 72.51 % | 1 | 81.75 % | 100 | 100 | |
| % of 0-30% AMI Renters to All Renters*** | 12.50 % | 35.59 % | 24 | 45.84 % | 3 | 5 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 96.11 % | 1 | 96.12 % | 100 | 100 | |
| Overall Ranking: | | | In State: 21 / 31 | | Nationally: 10 15 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$67,889 | \$19,151 | | \$27,889 | 32 Units | 10.40 % | |
| Homebuyer Unit | \$9,657 | \$18,920 | | \$15,632 | 24 Units | 7.80 % | |
| Homeowner-Rehab Unit | \$0 | \$28,922 | | \$21,037 | 0 Units | 0.00 % | |
| TBRA Unit | \$8,209 | \$3,937 | | \$3,206 | 253 Units | 81.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$142,856 | \$151,766 | \$0 |
| \$68,820 | \$96,851 | \$35,956 |
| \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|--|
| White: | 43.8 | 25.0 | 0.0 | 13.7 |
| Black/African American: | 31.3 | 50.0 | 0.0 | 69.9 |
| Asian: | 3.1 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 4.2 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|---|--|
| Hispanic | 21.9 | 20.8 | 0.0 | 16.4 |
|----------|--|--|---|--|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|--|
| 1 Person: | 28.1 | 33.3 | 0.0 | 34.2 |
| 2 Persons: | 28.1 | 25.0 | 0.0 | 24.7 |
| 3 Persons: | 31.3 | 29.2 | 0.0 | 30.1 |
| 4 Persons: | 6.3 | 12.5 | 0.0 | 5.5 |
| 5 Persons: | 6.3 | 0.0 | 0.0 | 2.7 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 2.7 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|---|--|
| Single/Non-Elderly: | 12.5 | 37.5 | 0.0 | 21.9 |
| Elderly: | 15.6 | 0.0 | 0.0 | 31.5 |
| Related/Single Parent: | 65.6 | 54.2 | 0.0 | 20.5 |
| Related/Two Parent: | 6.3 | 0.0 | 0.0 | 1.4 |
| Other: | 0.0 | 8.3 | 0.0 | 24.7 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 0.0 | 0.0 [#] |
| HOME TBRA: | 15.6 | |
| Other: | 3.1 | |
| No Assistance: | 81.3 | |

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

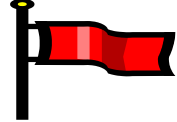
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County State: FL Group Rank: 10
 (Percentile)
 State Rank: 21 / 31 PJs Overall Rank: 15
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 35.02 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 1.56 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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